

Budget Amendment Request  
For Budget Year 2023

Department of Finance  
723 S. Lewis Street/P.O. Box 1449  
Stillwater, OK 74076-1449

Office: 405.372.0025  
Web: stillwater.org

Date: 06/06/2023

Department: Finance

Requested by: Christy Cluck

*CC-23-93*

Explanation:

Revenue:  
To transfer unappropriated balance of the General Fund to the City Capital Fund.

Account Name	Account Number (xxxxxxx-xxxxx)	Project Number	Current Budget Amount	Amount of Change	New Budget Amount
Increase:	Transfer-in	1050000 - 61000	\$ 0	\$ 4,151,028	\$ 4,151,028
	-				\$ 0
	-				\$ 0
	-				\$ 0
	-				\$ 0
Decrease:	-				\$ 0
	-				\$ 0
	-				\$ 0
	-				\$ 0
	-				\$ 0

Net Change: (will usually result in a total increase or decrease)

\$ 4,151,028

Reviewed by Department Manager: \_\_\_\_\_

Date: \_\_\_\_\_

Reviewed by Finance: Christy Cluck

Date: 6-6-2023

Approved by CMO: Bm/ppo

Date: 06.13.23

Approved by City Council:  Yes  No

Date: 06.12.23

Processed by Finance: Alicia Evans

Date: 6-13-23

Set ID: Bu04487

Date Sent to SA&I: \_\_\_\_\_

--Print on Yellow Paper--

*Payroll*  
State Auditor and Inspector  
**RECEIVED**  
JUL 05 2023

Budget Amendment Request  
For Budget Year 2023

Department of Finance  
723 S. Lewis Street/P.O. Box 1449  
Stillwater, OK 74076-1449

Office: 405.372.0025  
Web: stillwater.org

*CC-23-93*

Date: 06/06/2023

Department: Finance

Requested by: Christy Cluck

Explanation:

Expenditure:  
To transfer unappropriated balance of the General Fund to the City Capital Fund.

Account Name	Account Number (xxxxxxx-xxxxx)	Project Number	Current Budget Amount	Amount of Change	New Budget Amount
Increase:	Transfer-out	1010000 - 71000	\$ 27,342,808	\$ 4,151,028	\$ 31,493,836
	-				\$ 0
	-				\$ 0
	-				\$ 0
	-				\$ 0
Decrease:	-				\$ 0
	-				\$ 0
	-				\$ 0
	-				\$ 0
	-				\$ 0

Net Change: (will usually result in a total increase or decrease)

**\$ 4,151,028**

Reviewed by Department Manager: \_\_\_\_\_

Date: \_\_\_\_\_

Reviewed by Finance: Christy Cluck

Date: 6-6-2023

Approved by CMO: BMP/ppp

Date: 06.13.23

Approved by City Council:  Yes  No

Date: 06.12.23

Processed by Finance: Alicia Cwan

Date: 6-13-23

Set ID: BU004487

Date Sent to SA&I: \_\_\_\_\_

--Print on Yellow Paper--

Budget Amendment Request  
For Budget Year 2023

Department of Finance  
723 S. Lewis Street/P.O. Box 1449  
Stillwater, OK 74076-1449

Office: 405.372.0025  
Web: stillwater.org

Date: 06/07/2023

Department: Water Resources

Requested by: Candy Staring **SUA-23-35** ✓

Explanation: Expenditures:  
Appropriate funds from the Water Fund for replacement of lime slaker equipment at the WTP.

Account Name	Account Number (xxxxxxx-xxxxx)	Project Number	Current Budget Amount	Amount of Change	New Budget Amount
Increase:					
WTP Lime Slaker Replacement	9129216 - 54009	23WT05912	\$ 0	\$ 335,000	\$ 335,000
	-				\$ 0
	-				\$ 0
	-				\$ 0
	-				\$ 0
Decrease:					
	-				\$ 0
	-				\$ 0
	-				\$ 0
	-				\$ 0
	-				\$ 0

Net Change: (will usually result in a total increase or decrease)

**\$ 335,000**

Reviewed by Department Manager: \_\_\_\_\_

Date: \_\_\_\_\_

Reviewed by Finance: Christy Cluch

Date: 6-8-2023

Approved by CMO: BMP/pep

Date: 06.13.23

Approved by City Council:  Yes  No

Date: 06.12.23

Processed by Finance: alicia avans

Date: 6-13-23

Set ID: B0004486

Date Sent to SA&I: \_\_\_\_\_

--Print on Yellow Paper--

Budget Amendment Request  
For Budget Year 2023

Department of Finance  
723 S. Lewis Street/P.O. Box 1449  
Stillwater, OK 74076-1449

Office: 405.372.0025  
Web: stillwater.org

Date: ~~01/30/2023~~ 06.12.23

Department: Water Resources

Requested by: Candy Staring *SUA-23-34*

Explanation:

Expenditures:  
Appropriate funds from the Water Fund for purchase of lime system equipment to be installed at the WTP during the construction phase of the lime system upgrade project.

Account Name	Account Number (xxxxxxx-xxxxx)	Project Number	Current Budget Amount	Amount of Change	New Budget Amount
Increase:					
WTP Lime System/Chemical Bldg	9129216 - 54008	23WT04912	\$ 0	\$ 3,190,000	\$ 3,190,000
	-				\$ 0
	-				\$ 0
	-				\$ 0
	-				\$ 0
Decrease:					
	-				\$ 0
	-				\$ 0
	-				\$ 0
	-				\$ 0
	-				\$ 0

Net Change: (will usually result in a total increase or decrease)

\$ 3,190,000

Reviewed by Department Manager: \_\_\_\_\_

Date: \_\_\_\_\_

Reviewed by Finance: *Christy Clark*

Date: 6-8-2023

Approved by CMO: *Bm/pgo*

Date: 06.13.23

Approved by City Council:  Yes  No

Date: 06.12.23

Processed by Finance: *Alicia Evans*

Date: 6-13-23

Set ID: B0004485

Date Sent to SA&I: \_\_\_\_\_

--Print on Yellow Paper--

Budget Amendment Request  
For Budget Year 2023

Department of Finance  
723 S. Lewis Street/P.O. Box 1449  
Stillwater, OK 74076-1449

Office: 405.372.0025  
Web: stillwater.org

Date: 06/07/2023

Department: Airport

Requested by: Candy Staring CC-23-96 ✓

Explanation: Expenditure:  
Appropriate funds for design of parking lot and service road improvements to serve the new Airport terminal.

Account Name	Account Number (xxxxxxx-xxxxx)	Project Number	Current Budget Amount	Amount of Change	New Budget Amount
Increase:					
Parking Lot/Surface Road Improv	8207010 - 54020	23AP05820	\$ 0	\$ 235,000	\$ 235,000
	-				\$ 0
	-				\$ 0
	-				\$ 0
	-				\$ 0
Decrease:					
	-				\$ 0
	-				\$ 0
	-				\$ 0
	-				\$ 0
	-				\$ 0

Net Change: (will usually result in a total increase or decrease)

**\$ 235,000**

Reviewed by Department Manager: Candy Staring

Date: 6/7/2023

Reviewed by Finance: Christy Cluck

Date: 6-8-2023

Approved by CMO: Bm/pgo

Date: 06.13.23

Approved by City Council:  Yes  No

Date: 06.12.23

Processed by Finance: Alicia Adams

Date: 6-13-23

Set ID: B0004484

Date Sent to SA&I: \_\_\_\_\_

--Print on Yellow Paper--

Budget Amendment Request  
For Budget Year 2023

Department of Finance  
723 S. Lewis Street/P.O. Box 1449  
Stillwater, OK 74076-1449

Office: 405.372.0025  
Web: stillwater.org

Date: 02/16/2023

Department: Airport

Requested by: Paul Priegel *Resol CC-2023-19*

Explanation: Revenue:  
Increase revenue projection for Snow Removal Equipment. FAA Grant No. 3-40-0090-037-2022, Amendment No. 1

Account Name	Account Number (xxxxxxx-xxxxx)	Project Number	Current Budget Amount	Amount of Change	New Budget Amount
Increase:					
Snow Removal Equipment	8207010 - 43100	22AP24820	\$ 372,391	\$ 261,605	\$ 633,996
	-				\$ 0
	-				\$ 0
	-				\$ 0
	-				\$ 0
Decrease:					
	-				\$ 0
	-				\$ 0
	-				\$ 0
	-				\$ 0
	-				\$ 0

Net Change: (will usually result in a total increase or decrease)

**\$ 261,605**

Reviewed by Department Manager: \_\_\_\_\_

Date: \_\_\_\_\_

Reviewed by Finance: Christy Church

Date: 6-10-2023

Approved by CMO: BMP

Date: 06.13.23

Approved by City Council:  Yes  No

Date: 06.12.23

Processed by Finance: Alicia

Date: 6-13-23

Set ID: B0004482

Date Sent to SA&I: \_\_\_\_\_

--Print on Yellow Paper--

Budget Amendment Request  
For Budget Year 2023

Department of Finance  
723 S. Lewis Street/P.O. Box 1449  
Stillwater, OK 74076-1449

Office: 405.372.0025  
Web: stillwater.org

*Resol CC-2023-19*

Date: 02/16/2023

Department: Airport

Requested by: Paul Priegel

Explanation:

Expenditure:  
Appropriate funds for Snow Removal Equipment. FAA Grant No. 3-40-0090-037-2022

Account Name	Account Number (xxxxxxx-xxxxx)	Project Number	Current Budget Amount	Amount of Change	New Budget Amount
Increase:					
Snow Removal Equipment	8207010 - 54008	22AP24820	\$ 442,835	\$ 261,605	\$ 704,440
	-				\$ 0
	-				\$ 0
	-				\$ 0
	-				\$ 0
Decrease:					
	-				\$ 0
	-				\$ 0
	-				\$ 0
	-				\$ 0
	-				\$ 0

Net Change: (will usually result in a total increase or decrease)

**\$ 261,605**

Reviewed by Department Manager: \_\_\_\_\_

Date: \_\_\_\_\_

Reviewed by Finance: Christy Cluch

Date: 6-6-2023

Approved by CMO: BMP/pego

Date: 06.13.23

Approved by City Council:  Yes  No

Date: 06.12.23

Processed by Finance: Alana Avon

Date: 6-13-23

Set ID: B0004482

Date Sent to SA&I: \_\_\_\_\_

--Print on Yellow Paper--



**Budget Amendment Request**  
For Budget Year 2023

Department of Finance  
723 S. Lewis Street/P.O. Box 1449  
Stillwater, OK 74076-1449

Office: 405.372.0025  
Web: stillwater.org



Date: 05/25/2023

Department: City Manager's Office

Requested by: Shelly Crynes **CC-23-87**

Explanation: Expenditure:  
The City of Stillwater is applying for the 2023 Community Development Block Grant - Small Cities.  
  
Funding for the City's grant match is from the Grant Match Contingency in the General Fund. This amendment records the transfer-out from the General Fund to the CDBG Grants Fund as well as the offsetting reduction in budget appropriations in the Grant Match Contingency account.

	Account Name	Account Number (xxxxxxxx-xxxxx)	Project Number	Current Budget Amount	Amount of Change	New Budget Amount
Increase:	Transfer-out	1010000 - 71000		\$ 27,342,808	\$ 222,500	\$ 27,565,308
		-				\$ 0
		-				\$ 0
		-				\$ 0
Decrease:	Grant Match Contingency	1011020 - 53145		\$ 479,611	(\$ 222,500)	\$ 257,111
		-				\$ 0
		-				\$ 0
		-				\$ 0

Net Change: (will usually result in a total increase or decrease)

**\$ 0**

Reviewed by Department Manager: \_\_\_\_\_

Date: \_\_\_\_\_

Reviewed by Finance: Christy Church

Date: 6-7-23

Approved by CMO: Bonfigli

Date: 06.05.23

Approved by City Council:  Yes  No

Date: 06.05.23

Processed by Finance: Alicia Awanz

Date: 6-7-23

Set ID: B0004474

Date Sent to SA&I: \_\_\_\_\_

--Print on Yellow Paper--





Budget Amendment Request  
For Budget Year 2023

Department of Finance  
723 S. Lewis Street/P.O. Box 1449  
Stillwater, OK 74076-1449

Office: 405.372.0025  
Web: stillwater.org

Date: 05/25/2023

Department: City Manager's Office

Requested by: Shelly Crynes *CC-23-87* ✓

Explanation: Revenue:  
The City of Stillwater is applying for the 2023 Community Development Block Grant - Small Cities.  
  
Funding for the City's grant match is from the Grant Match Contingency in the General Fund. This amendment records the transfer-in from the General Fund to the CDBG Grants Fund.

	Account Name	Account Number (xxxxxxx-xxxxx)	Project Number	Current Budget Amount	Amount of Change	New Budget Amount
Increase:	Transfer-in	1700000 - 61000		\$ 0	\$ 222,500	\$ 222,500
		-				\$ 0
		-				\$ 0
		-				\$ 0
		-				\$ 0
Decrease:		-				\$ 0
		-				\$ 0
		-				\$ 0
		-				\$ 0
		-				\$ 0

Net Change: (will usually result in a total increase or decrease)

**\$ 222,500**

Reviewed by Department Manager: \_\_\_\_\_

Date: \_\_\_\_\_

Reviewed by Finance: *Christy Cluck* \_\_\_\_\_

Date: *6-7-23*

Approved by CMO: *Pom/papo* \_\_\_\_\_

Date: *06.05.23*

Approved by City Council:  Yes  No

Date: *06.05.23*

Processed by Finance: *alicia an* \_\_\_\_\_

Date: *6-7-23*

Set ID: *B0004474*

Date Sent to SA&I: \_\_\_\_\_

--Print on Yellow Paper--



Budget Amendment Request  
For Budget Year 2023

Department of Finance  
723 S. Lewis Street/P.O. Box 1449  
Stillwater, OK 74076-1449

Office: 405.372.0025  
Web: stillwater.org

Date: 05/25/2023

Department: City Manager's Office

Requested by: Shelly Crynes CC-23-87 ✓

Explanation: Expenditure:  
The City of Stillwater is applying for the 2023 Community Development Block Grant - Small Cities.  
  
This amendment appropriates the City's grant match of \$222,500 for CDBG project expenditures in the CDBG Grants Fund.

	Account Name	Account Number (xxxxxxx-xxxxx)	Project Number	Current Budget Amount	Amount of Change	New Budget Amount
Increase:	CDBG 2023/Project Expenditure	1703000 - 54032	23DS03170	\$ 0	\$ 222,500	\$ 222,500
		-				\$ 0
		-				\$ 0
		-				\$ 0
		-				\$ 0
Decrease:		-				\$ 0
		-				\$ 0
		-				\$ 0
		-				\$ 0
		-				\$ 0

Net Change: (will usually result in a total increase or decrease)

**\$ 222,500**

Reviewed by Department Manager: \_\_\_\_\_

Date: \_\_\_\_\_

Reviewed by Finance: Christy Cluck

Date: 6-7-23

Approved by CMO: Bm/pep

Date: 06.05.23

Approved by City Council:  Yes  No

Date: 06.05.23

Processed by Finance: Alicia

Date: 6-7-23

Set ID: B0004474

Date Sent to SA&I: \_\_\_\_\_

--Print on Yellow Paper--

**RESOLUTION CC-2023-17**

**A RESOLUTION REGARDING COMMITMENT OF LEVERAGE FOR THE OKLAHOMA DEPARTMENT OF COMMERCE COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG), 2023 SMALL CITIES PROGRAM AND APPROVING THE ASSOCIATED BUDGET AMENDMENTS**

WHEREAS, Title I of the Housing and Community Development Act of 1974, Public Law 93-383, as amended, authorized by the Secretary of Housing and Urban Development, as representative of the United States of America, to grant to the State of Oklahoma funds and administrative responsibility for the "Small Cities Community Development Block Grant" program; and

WHEREAS, the Oklahoma Department of Commerce, pursuant to designation by the Governor as the administering agency of the Community Development Block Grant Program for Small Cities in Oklahoma, is directed to further the purposes of community development in the State, and is authorized and empowered to accept funds from the Federal Government or its agencies and to enter into such contracts and agreements as are necessary to carry out the functions of the Department; and

WHEREAS, the City of Stillwater is a local unit of general purpose government that will provide opportunity for input by residents in determining and prioritizing community development needs through its written Citizen Participation Plan.

NOW THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF STILLWATER, OKLAHOMA that the City of Stillwater desires to obtain assistance in community development and hereby requests the Oklahoma Department of Commerce to provide assistance under the policies, regulations, and procedures applicable to local communities in Oklahoma.

BE IT FURTHER RESOLVED, that the City of Stillwater affirms its commitment to take all action within its power to facilitate the receipt of the assistance of community development funds if the City of Stillwater is awarded a Community Development Block Grant, and upon receipt to administer said grant by the rules and regulations established by the United States of America, the State of Oklahoma, and all empowered agencies thereof.

BE IT FURTHER RESOLVED, that the City of Stillwater will commit to the 2023 Community Development Block Grant 2023 Small Cities program, if funded, \$222,500 from fiscal year 2023 budgeted funds.

BE IT FURTHER RESOLVED, that the associated budget amendments attached hereto reflecting the appropriation of the City's grant match for CDBG – Small Cities in the amount of \$222,500 for CDBG project expenditures in the CDBG Grants Fund are hereby approved.

ADOPTED this 5th day of June, 2023, at a regularly scheduled meeting of the governing body, in compliance with the Open Meeting Act, 25 O.S. §§ 301-314.

CITY OF STILLWATER, OKLAHOMA  
A Municipal Corporation

\_\_\_\_\_  
William H. Joyce, Mayor

(SEAL)  
ATTEST:

\_\_\_\_\_  
Teresa Kadavy, Court Clerk

Approved as to form and legality this 5<sup>th</sup> day of June, 2023.

\_\_\_\_\_  
Kimberly Carnley, City Attorney

**Community Development Block Grant (CDBG)  
Small Cities Program  
VERIFICATION OF LEVERAGE**

Federal/State participation, if any loan, grants, etc. **Provide Application status and/or commitment letters.**

Agency	Dept.	of	Purpose	Amount	Present Status Comment
Oklahoma Commerce			2023 CDBG - Small Cities	\$222,500	

Other sources and amount of project financing including applicants local contribution, if any. **Provide commitment letters and/or Resolution stating amount and source of Leverage.**

Agency	Purpose	Amount	Present Status Comment
City of Stillwater, OK	2023 CDBG – Small Cities	\$222,500	FY22-23 City Budget

*Note: Leverage information will be verified*

\_\_\_\_\_  
Chief Elected Official Signature

Date June 5, 2023



**Budget Amendment Request**  
For Budget Year 2023

Department of Finance  
723 S. Lewis Street/P.O. Box 1449  
Stillwater, OK 74076-1449  
Office: 405.372.0025  
Web: stillwater.org

Date: 06/05/2023

Department: Finance

Requested by: Christy Cluck

Explanation: Revenue:  
Increase revenue projections to account for increased sales and use tax collections.

	Account Name	Account Number (xxxxxxx-xxxxx)	Project Number	Current Budget Amount	Amount of Change	New Budget Amount
Increase:	Sales Tax	1010000 - 41000		\$ 38,000,000	\$ 1,000,000	\$ 39,000,000
	Use Tax	1010000 - 41002		\$ 4,200,000	\$ 700,000	\$ 4,900,000
		-				\$ 0
		-				\$ 0
		-				\$ 0
Decrease:		-				\$ 0
		-				\$ 0
		-				\$ 0
		-				\$ 0
		-				\$ 0

Net Change: (will usually result in a total increase or decrease)

**\$ 1,700,000**

Reviewed by Department Manager: \_\_\_\_\_

Date: \_\_\_\_\_

Reviewed by Finance: Christy Cluck

Date: 6-7-23

Approved by CMO: BMY/ppo

Date: 06.06.23

Approved by City Council:  Yes  No

Date: 06.05.23

Processed by Finance: Alison

Date: 6-7-23

Set ID: B0004471

Date Sent to SA&I: \_\_\_\_\_

--Print on Yellow Paper--



Budget Amendment Request  
For Budget Year 2023

Department of Finance  
723 S. Lewis Street/P.O. Box 1449  
Stillwater, OK 74076-1449  
Office: 405.372.0025  
Web: stillwater.org

Date: 05/25/2023

Department: Finance

Requested by: Christy Cluck

Explanation: Expenditure:  
Increase transfers-out to SUA and Transportation Sales Tax Fund for the dedicated portion of the increase in sales tax projections.

Account Name	Account Number (xxxxxxx-xxxxx)	Project Number	Current Budget Amount	Amount of Change	New Budget Amount
Increase:	Transfer Out	1010000 - 71000	\$ 27,342,808	\$ 500,000	\$ 27,842,808
	-				\$ 0
	-				\$ 0
	-				\$ 0
	-				\$ 0
Decrease:	-				\$ 0
	-				\$ 0
	-				\$ 0
	-				\$ 0
	-				\$ 0

Net Change: (will usually result in a total increase or decrease)

**\$ 500,000**

Reviewed by Department Manager: \_\_\_\_\_

Date: \_\_\_\_\_

Reviewed by Finance: Christy Cluck

Date: 6-7-23

Approved by CMO: Bm/popo

Date: 06.06.23

Approved by City Council:  Yes  No

Date: 06.05.23

Processed by Finance: Alicia Ana

Date: 6-7-23

Set ID: B0004471

Date Sent to SA&I: \_\_\_\_\_

--Print on Yellow Paper--



Budget Amendment Request  
For Budget Year 2023

Department of Finance  
723 S. Lewis Street/P.O. Box 1449  
Stillwater, OK 74076-1449

Office: 405.372.0025  
Web: stillwater.org

Date: 05/25/2023

Department: Finance

Requested by: Christy Cluck

Explanation: Expenditures:  
Appropriate increase in sales and use tax to fund employee compensation in FY24.

Account Name	Account Number (xxxxxxx-xxxxx)	Project Number	Current Budget Amount	Amount of Change	New Budget Amount
Increase:					
Compensation Contingency	1011020 - 51100		\$ 0	\$ 1,200,000	\$ 1,200,000
Compensation Contingency	9001110 - 51100		\$ 0	\$ 250,000	\$ 250,000
	-				\$ 0
	-				\$ 0
	-				\$ 0
Decrease:					
	-				\$ 0
	-				\$ 0
	-				\$ 0
	-				\$ 0
	-				\$ 0

Net Change: (will usually result in a total increase or decrease)

**\$ 1,450,000**

Reviewed by Department Manager: \_\_\_\_\_

Date: \_\_\_\_\_

Reviewed by Finance: Christy Cluck

Date: 06-7-23

Approved by CMO: Bm/pap

Date: 06.06.23

Approved by City Council:  Yes  No

Date: 06.05.23

Processed by Finance: \_\_\_\_\_

Date: \_\_\_\_\_

Set ID: \_\_\_\_\_

Date Sent to SA&I: \_\_\_\_\_

--Print on Yellow Paper--





Budget Amendment Request  
For Budget Year 2023

Department of Finance  
723 S. Lewis Street/P.O. Box 1449  
Stillwater, OK 74076-1449  
Office: 405.372.0025  
Web: stillwater.org

Date: 05/22/2023

Department: Police

Requested by: Jeff Watts *CC-23-74*

Explanation:

Revenues:  
Increase the revenue projection to include grant revenue for Internet Crimes Against Children (ICAC) Grant award.

	Account Name	Account Number (xxxxxxx-xxxxx)	Project Number	Current Budget Amount	Amount of Change	New Budget Amount
Increase:	ICAC Grant	1016025 - 43100	23PD02101	\$ 4,455	\$ 2,436	\$ 6,891
		-				\$ 0
		-				\$ 0
		-				\$ 0
		-				\$ 0
Decrease:		-				\$ 0
		-				\$ 0
		-				\$ 0
		-				\$ 0
		-				\$ 0

Net Change: (will usually result in a total increase or decrease)

\$ 2,436

Reviewed by Department Manager: \_\_\_\_\_

Date: \_\_\_\_\_

Reviewed by Finance: *Christy Cluck*

Date: *6-7-23*

Approved by CMO: *Bm/sgo*

Date: *06.06.23*

Approved by City Council:  Yes  No

Date: *06.05.23*

Processed by Finance: *Allison Curran*

Date: *6-7-23*

Set ID: *B0004470*

Date Sent to SA&I: \_\_\_\_\_

--Print on Yellow Paper--



Budget Amendment Request  
For Budget Year 2023

Department of Finance  
723 S. Lewis Street/P.O. Box 1449  
Stillwater, OK 74076-1449  
Office: 405.372.0025  
Web: stillwater.org

Date: 05/22/2023

Requested by: Jeff Watts CC-23-77

Department: Police

Explanation: Revenues:  
Increase appropriations for Internet Crimes Against Children (ICAC) Grant award.

	Account Name	Account Number (xxxxxxx-xxxxx)	Project Number	Current Budget Amount	Amount of Change	New Budget Amount
Increase:	ICAC Grant	1016025 - 53045	23PD02101	\$ 4,455	\$ 2,436	\$ 6,891
		-				\$ 0
		-				\$ 0
		-				\$ 0
		-				\$ 0
Decrease:		-				\$ 0
		-				\$ 0
		-				\$ 0
		-				\$ 0
		-				\$ 0

Net Change: (will usually result in a total increase or decrease) \$ 2,436

Reviewed by Department Manager: \_\_\_\_\_

Date: \_\_\_\_\_

Reviewed by Finance: Christy Clark

Date: 6-7-23

Approved by CMO: Bmp/ggo

Date: 06.06.23

Approved by City Council:  Yes  No

Date: 06.05.23

Processed by Finance: Alicia Cross

Date: 6-7-23

Set ID: B0004470

Date Sent to SA&I: \_\_\_\_\_

--Print on Yellow Paper--



Budget Amendment Request  
For Budget Year 2023

Department of Finance  
723 S. Lewis Street/P.O. Box 1449  
Stillwater, OK 74076-1449

Office: 405.372.0025  
Web: stillwater.org

Date: 05/22/2023

Department: Police

Requested by: Jeff Watts *CC-23-76*

Explanation:

Revenues:  
Increase the revenue projection to include grant revenue for Internet Crimes Against Children (ICAC) Grant award.

	Account Name	Account Number (xxxxxxx-xxxxx)	Project Number	Current Budget Amount	Amount of Change	New Budget Amount
Increase:	ICAC Grant	1016025 - 43100	23PD02101	\$ 4,455	\$ 11,480	\$ 15,935
		-				\$ 0
		-				\$ 0
		-				\$ 0
		-				\$ 0
Decrease:		-				\$ 0
		-				\$ 0
		-				\$ 0
		-				\$ 0
		-				\$ 0

Net Change: (will usually result in a total increase or decrease)

**\$ 11,480**

Reviewed by Department Manager: \_\_\_\_\_

Date: \_\_\_\_\_

Reviewed by Finance: *Christy Cluck*

Date: *6-7-23*

Approved by CMO: *Bmjppg*

Date: *06.06.23*

Approved by City Council:  Yes  No

Date: *06-05-23*

Processed by Finance: *Alicia Evans*

Date: *6-7-2023*

Set ID: *B0004469*

Date Sent to SA&I: \_\_\_\_\_

--Print on Yellow Paper--



Budget Amendment Request  
For Budget Year 2023

Department of Finance  
723 S. Lewis Street/P.O. Box 1449  
Stillwater, OK 74076-1449  
Office: 405.372.0025  
Web: stillwater.org

Date: 05/22/2023

Department: Police

Requested by: Jeff Watts *CC-23-76*

Explanation: Revenues:  
Increase appropriations for Internet Crimes Against Children (ICAC) Grant award.

	Account Name	Account Number (xxxxxxx-xxxxx)	Project Number	Current Budget Amount	Amount of Change	New Budget Amount
Increase:	ICAC Grant	1016025 - 53045	23PD02101	\$ 4,455	\$ 11,480	\$ 15,935
		-				\$ 0
		-				\$ 0
		-				\$ 0
		-				\$ 0
Decrease:		-				\$ 0
		-				\$ 0
		-				\$ 0
		-				\$ 0
		-				\$ 0

Net Change: (will usually result in a total increase or decrease) \$ 11,480

Reviewed by Department Manager: \_\_\_\_\_

Date: \_\_\_\_\_

Reviewed by Finance: *Christy Cluch*

Date: *6-7-23*

Approved by CMO: *Bmppo*

Date: *06.06.23*

Approved by City Council:  Yes  No

Date: *06.05.23*

Processed by Finance: *Alice Adams*

Date: *6-7-23*

Set ID: B0004469

Date Sent to SA&I: \_\_\_\_\_

--Print on Yellow Paper--